

**Leachate discharge and hauling of sludge analysis**

	Existing / month			Proposed New/ Month		
	Rate	Service	Amount	Rate	Service	Amount
Hauling fees	\$273.45/load	16 loads	\$4,375.20	\$273.45/load	16 loads	\$4,375.20
Disposal fees	\$42.08 / ton	138.94 tons	\$5,846.59	\$30/ton	138.94 tons	\$4,168.20
Fuel Recovery fees	5.97% of total monthly fees	6.15% of total monthly fees	\$628.13	0	0	0
Environmental fees	\$16.25 per load	16 loads	\$260.00	0	0	0
			<b>\$11,109.92</b>			<b>\$8,543.40</b>
Savings in hauling and disposal fees		<b>\$2,566.52</b>				
Revenue in leachate discharge-monthly	\$34.5*9*24	<b>\$7,452</b>				

**Revenue** \$10,018.52 per month  
**Annual revenue** \$120,000