

SEWER AUTHORITY MID-COASTSIDE

RESOLUTION NO. 14-96

**A RESOLUTION ESTABLISHING SCHEDULE OF PERMIT FEES FOR USE IN
CONJUNCTION WITH THE NON-DOMESTIC WASTE SOURCE CONTROL
PROGRAM FOR FISCAL YEAR 1996-97**

RESOLVED, by the Board of Directors of the Sewer Authority Mid-Coastside, San Mateo County, California, as follows:

WHEREAS, this Board did, by its Resolution No. 1-91, adopt regulations establishing a Non-Domestic Waste Source Control Program ("the Program");

WHEREAS, this Board did, by its Resolution No. 2-94, amend the regulations establishing the Program, thereby establishing the amended regulations now in effect ("the Regulations");

WHEREAS, the Regulations authorize this Board to establish a uniform schedule of fees to be imposed upon and collected from applicants or dischargers to defray the costs of processing and issuing permits in conjunction with the Program and carrying out the services which are a part of the Program ("Program Fees");

WHEREAS, there has been presented to this Board proposed Program Fees for Fiscal Year 1996-97;

WHEREAS, this Board did by its Resolution No. 10-96, call a hearing for consideration of proposed Program Fees for Fiscal Year 1996-97;

WHEREAS, the methodology establishing Program Fees and the Program Fees for Fiscal Year 1996-97 have been available for public inspection at the office of the Authority since August 8, 1996, and Public Notices indicating so have been posted since August 8, 1996;

NOW THEREFORE, it is determined and ordered that:

1. The Methodology used in establishing the Program Fees for Fiscal Year 1996- 97 and Program Fees for Fiscal Year 1996-97 set forth in Exhibit A hereto are hereby adopted.
2. The posting of the Notice of Hearing on August 8, 1996 is hereby ratified and approved.

3. The Secretary is hereby authorized and directed to transmit a copy of this Resolution to each Member Agency.

* * * * *

I hereby certify that the foregoing is a full, true and correct copy of the Resolution duly passed and adopted by the Board of Directors of the Sewer Authority Mid-Coastside at a regular Board meeting thereof held on the 26th day of August 1996, by the following vote:

AYES, and in favor thereof, *Prosser, Okonek, Coleman, Ptacek, Thollaug.*

NOES, Directors: *None.*

ABSENT, Directors: *Donovan.*

ABSTAIN, Directors: *None.*

Bonnie A. Mayberry Klanch

Chairperson
Sewer Authority Mid-Coastside

COUNTERSIGNED:

Barbara Prosser

Secretary *Pro-Tera*
Sewer Authority Mid-Coastside

EXHIBIT A

**METHODOLOGY USED IN ESTABLISHING PROGRAM FEES
FOR FISCAL YEAR 1996 - 1997**

AND

**PROGRAM FEES
FOR FISCAL YEAR 1996 - 1997**

NOTE: Exhibit A consists of the July 18, 1996 memo to the Board on this subject, and the following Fee Schedule.

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TABLE 1

DETERMINATION OF ANNUAL OPERATING COST FEE
FISCAL YEAR 1996-97

A. NUMBER OF INSPECTIONS PER PERMITTEE PER YEAR

- 1) FOR PERMITTEE CATAGORIES 1 INSPECTION PER YEAR
A, M, X, C, P, L, S, H :
- 2) FOR PERMITTEE CATAGORIES 1 INSPECTION PER 300 gpd
R, F, W : PERMITTEE AVERAGE DAILY FLOW

B. DETERMINATION OF COST PER INSPECTION

- 1) HOURS PER INSPECTION: 2.65
- 2) COST PER HOUR FOR PROGRAM:
- a) Total Annual Program Cost \$28,158
- b) Total Annual Inspector's Hours 832
- c) Cost Per Program Hour \$34
- 3) COST PER INSPECTION: \$90

C. DETERMINATION OF PERMITTEE FEE
CALCULATING THE ANNUAL INSPECTION COST

- 1) FOR PERMITTEE CATAGORIES 1 INSPECTION x \$90 / INSP
A, M, X, C, P, L, S, H : = \$90

- 2) FOR PERMITTEE CATAGORIES N INSPECTIONS x \$90 / INSP
Where N = The Number of Inspections per year, based on
1 Inspection per 300 gal per day (gpd)
Permittee Annual Average Flow (ADF):

Permittee ADF	N	Permittee ADF	N	Permittee ADF	N
0 - 300	1	3001 - 3300	11	6001 - 6300	21
301 - 600	2	3301 - 3600	12	6301 - 6600	22
601 - 900	3	3601 - 3900	13	6601 - 6900	23
901 - 1200	4	3901 - 4200	14	6901 - 7200	24
1801 - 2100	7	4801 - 5100	17	7801 - 8100	27
2101 - 2400	8	5101 - 5400	18	8101 - 8400	28
2401 - 2700	9	5401 - 5700	19	8401 - 8700	29
2701 - 3000	10	5701 - 6000	20	8701 - 9000	30

NDWSCP ANNUAL OPERATING COST FEE SCHEDULE
FISCAL YEAR 1996-97

PERMIT FEE RATE = N x \$90

- N is the Number of Inspections
- \$90 is the Cost Per Inspection

PERMITTEE NUMBER	PERMITTEE NAME	CATAGORY	FLOW (gpd)	N	PERMITTEE FEE
MA001	Coastside Automotive	A	N/A	1	\$90
MA003	Master Auto Tech	A	N/A	1	\$90
MR001	The Chart House	R	3598	12	\$1,080
MR002	Dan's Place	R	1156	4	\$360
MR003	El Gran Amiga	R	383	2	\$180
MR005	The Moss Beach Distillery	R	2695	9	\$810
MR007	Blue Pacific	R	309	2	\$180
MR008	Seton Medical Center Coast.	R	235	1	\$90
MR009	Three Bells of Montara	R	1564	6	\$540
GF001	Ketch Joanne Fish Market	F	452	2	\$180
GF002	Exclusive Freshness	F	2205	8	\$720
GF003	El Granada Market	F	266	1	\$90
GF004	Pemberton Fish	F	347	2	\$180
GF005	Fresh Fish House	F	300	1	\$90
GR001	The Anchorage	R	1313	5	\$450
GR002	Barbara's Fish Trap	R	3166	11	\$990
GR003	Gin Wan Restaurant	R	550	2	\$180
GR004	Ketch Joanne	R	2853	10	\$900
GR005	Miramar Beach Inn	R	1962	7	\$630

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TABLE 2

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NDWSCF ANNUAL OPERATING COST FEE SCHEDULE
FISCAL YEAR 1996-97

PERMITTEE NUMBER	PERMITTEE NAME	CATAGORY	FLOW (gpd)	N	PERMITTEE FEE
GR006	Moon Bay Restaurant	R	969	4	\$360
GR007	The Shorebird	R	3378	12	\$1,080
GR008	The Village Green	R	578	2	\$180
GR009	Highway 1 Diner	R	717	3	\$270
GR010	Cafe Classique	R	560	2	\$180
GR011	Princeton Seafood Co.	R	1104	4	\$360
GR012	Mezza Luna	R	509	2	\$180
GR013	Roadhouse Cafe	R	201	1	\$90
GR014	Elegant Cheesecakes	R	221	1	\$90
GX001	Romeo Packing Co.	X	N/A	1	\$90
GX002	Nurseryman's Exchange	X	N/A	1	\$90
HA001	Bob's Car Wash	W	1521	6	\$540
HA002	Chevron Service Station	A	N/A	1	\$90
HA004	Curley & Reds Body Shop	A	N/A	1	\$90
HA005	Main Street Chevron	A	N/A	1	\$90
HA006	Half Moon Bay Shell	W	2151	8	\$720
HA007	James Ford	A	N/A	1	\$90
HA008	C.U.S.D. Bus Yard	A	N/A	1	\$90

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TABLE 2

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NDWSCP ANNUAL OPERATING COST FEE SCHEDULE
FISCAL YEAR 1996-97

PERMITTEE NUMBER	PERMITTEE NAME	CATAGORY	FLOW (gpd)	N	PERMITTEE FEE
HA009	Phils Auto and Brake	A	N/A	1	\$90
HA011	Angelos Mufflers	A	N/A	1	\$90
HA012	Coast Transmission	A	N/A	1	\$90
HA013	Coastside Auto Repair	A	N/A	1	\$90
HA014	Coastside Motorsports	A	N/A	1	\$90
HA015	Half Moon Bay Golf Links	A	N/A	1	\$90
HA016	Half Moon Bay Auto Repair	A	N/A	1	\$90
HA018	Half Moon Bay Beacon	A	N/A	1	\$90
HA019	Half Moon Bay Motors	A	N/A	1	\$90
HA020	Ginos Auto Body	A	N/A	1	\$90
HC001	Andrini Brothers	C	N/A	1	\$90
HF001	Cunha Country Store	F	N/A	1	\$90
HF002	Half Moon Bay Fish Mkt.	F	770	3	\$270
HF003	Safeway Stores	F	3684	13	\$1,170
HF004	Lucky Stores Inc.	F	2117	8	\$720
HL001	Greenhouse Cleaners	L	N/A	1	\$90
HL002	Crown Cleaners	L	N/A	1	\$90
HM001	Miller - Dutra	M	N/A	1	\$90
HM002	Dr. Rand Ollerton DDS	M	N/A	1	\$90
HM003	Davis Maas DDS	M	N/A	1	\$90
HM005	Dr. Moody DMD	M	N/A	1	\$90
HM007	Dr. Halterman DDS	M	N/A	1	\$90

NDWSCP ANNUAL OPERATING COST FEE SCHEDULE
FISCAL YEAR 1996-97

PERMITTEE NUMBER	PERMITTEE NAME	CATAGORY	FLOW (gpd)	N	PERMITTEE FEE
HMO09	Dr. Kenneth Stasun DDS	M	N/A	1	\$90
HMO10	Coastside Medical Clinic	M	N/A	1	\$90
HMO13	Half Moon Bay Medical	M	N/A	1	\$90
HMO14	Irwin Cohen DPM	M	N/A	1	\$90
HMO15	Errol Burr DVM HMB Vet	M	N/A	1	\$90
HMO17	John Rutherford DVM	M	N/A	1	\$90
HMO18	Eric Shapira DDS	M	N/A	1	\$90
HMO19	Heath Family Chiropractic	M	N/A	1	\$90
HMO20	Seton-Mullikin MD Center	M	N/A	1	\$90
HP001	Picture Perfect	P	N/A	1	\$90
HP002	Coastside Photography	P	N/A	1	\$90
HP003	Ocean Shore Printing	P	N/A	1	\$90
HP004	Half Moon Bay Review	P	N/A	1	\$90
HP005	Coastside Printing and Pub.	P	N/A	1	\$90
HP006	Longs Photo Lab	P	N/A	1	\$90
HR002	Burger King	R	6777	23	\$2,070
HR003	Bangkok House	R	798	3	\$270
HR004	El Perico	R	2080	7	\$630
HR005	Enterprise Saloon	R	1000	4	\$360
HR006	Golden West	R	3927	14	\$1,260
HR007	Half Moon Bay Bakery	R	386	2	\$180
HR008	Happy Cooker	R	336	2	\$180

NDWSCP ANNUAL OPERATING COST FEE SCHEDULE
FISCAL YEAR 1995-96

PERMITTEE NUMBER	PERMITTEE NAME	CATAGORY	FLOW (gpd)	N	PERMITTEE FEE
HR009	Happy Taco	R	212	1	\$90
HR010	Mainstreet Grill	R	418	2	\$180
HR011	Mc Donald's	R	1795	6	\$540
HR012	Straw Hat Pizza	R	848	3	\$270
HR013	Original Johnny's	R	810	3	\$270
HR014	Pasta Moon	R	1103	4	\$360
HR015	Round Table Pizza	R	942	3	\$270
HR016	Sam's Coffee Shop	R	455	2	\$180
HR017	San Benito House	R	1421	5	\$450
HR018	Spanishtown Mexican	R	673	3	\$270
HR019	Taqueria La Mexicana	R	212	1	\$90
HR020	Half Moon Bay High School	R	N/A	1	\$90
HR021	Tres Amigos	R	1552	5	\$450
HR022	China Express	R	418	2	\$180
HR023	Papa George	R	1190	4	\$360
HR024	Cameron's Inn	R	898	3	\$270
HR025	Sunshine Donuts	R	224	1	\$90
HR026	IDES Hall	H	N/A	1	\$90
HR027	Flying Fish Grill	R	262	1	\$90
HR028	Two Fools Cafe	R	1290	5	\$450
HR029	Moonside Bakery and Cafe	R	448	2	\$180
HR030	Chateau des Fleurs	R	350	2	\$180
HR031	Sushi Main Street	R	480	2	\$180

NDWSCP ANNUAL OPERATING COST FEE SCHEDULE
FISCAL YEAR 1995-96

PERMITTEE NUMBER	PERMITTEE NAME	CATAGORY	FLOW (gpd)	N	PERMITTEE FEE
HS001	State Parks and Beaches	S	N/A	1	\$90
HS002	Pelican Point R. V. Park	S	N/A	1	\$90
			73139	315	28350

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TABLE 3

DETERMINATION OF FEE FOR PERMITS ISSUED A DURING THE
COURSE OF A FISCAL YEAR

FISCAL YEAR 1996-97

A. NDWSCP PREPARATION FEE

Permittee will be assessed the full one time only NDWSCP Preparation Fee.

B. ANNUAL OPERATING COST FEE

Permittee will be assessed a pro-rated Annual Operating Cost Fee, based on the number of months that the Permit is valid for the 1996-97 fiscal year.

The Permit fee will be calculated, based on the methodology described in Table 2. The fee amount will then be divided by twelve (12) and then multiplied by the number of months the Permit is valid for the 1996-97 fiscal year.