

**SEWER AUTHORITY MID-COASTSIDE**

**RESOLUTION NO. 8-2000**

**A RESOLUTION CALLING A HEARING FOR CONSIDERATION OF A PROPOSED  
SCHEDULE OF PERMIT FEES FOR USE IN CONJUNCTION WITH THE  
NON-DOMESTIC WASTE SOURCE CONTROL PROGRAM FOR FISCAL YEAR  
2000-2001**

**RESOLVED**, by the Board of Directors of the Sewer Authority Mid-Coastside, San Mateo County, California, as follows:

**WHEREAS**, this Board did, by its Resolution No. 1-91, adopt regulations establishing a Non-Domestic Waste Source Control Program ("the Program");

**WHEREAS**, this Board did, by its Resolution No. 2-94, amend the regulations establishing the Program, thereby establishing the amended regulations now in effect ("the Regulations");

**WHEREAS**, the Regulations authorized this Board to establish a uniform schedule of fees to be imposed upon and collected from applicants or dischargers to defray the costs of processing and issuing permits in conjunction with the Program and carrying out the services which are a part of the Program ("Program Fees");

**WHEREAS**, this Authority proposes to adopt Program Fees for Fiscal Year 2000-2001

**WHEREAS** there has been presented to this Board proposed Program Fees for Fiscal Year 2000-2001

**NOW THEREFORE**, it is found, determined and ordered as follows:

1. This Authority shall hold a hearing for consideration of the proposed Program Fees for Fiscal Year 2000-2001, as identified in Exhibit A hereto, on October 23, 2000, 7:30 p.m., at the Sewer Authority Mid-Coastside Administrative Office, 1000 N. Cabrillo Highway, Half Moon Bay.

2. The Secretary of this Authority is hereby directed to give notice of the hearing by posting a certified copy of this Resolution at the regular places for posting notices by this Authority at least 10 days prior to said hearing. Such places are:

- a) Sewer Authority Mid-Coastside Administrative Building,  
1000 N. Cabrillo Highway, Half Moon Bay.
- b) City of Half Moon Bay City Hall,  
501 Main Street, Half Moon Bay.
- c) Granada Sanitary District Regular Place of Posting Notices,  
455 Avenue Alhambra, #6, El Granada.
- d) Montara Sanitary District Office,  
8888 Cabrillo Highway (Highway One and 16th Street), Montara.

3. The Secretary of this Authority is further directed to make copies of the proposed methodology for establishing Program Fees and Program Fees for Fiscal Year 2000-2001 available to any person requesting such documents.

\* \* \* \* \*

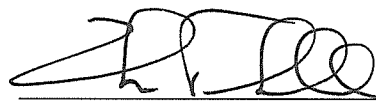
I hereby certify that the foregoing is a full, true and correct copy of the Resolution duly passed and adopted by the Board of Directors of the Sewer Authority Mid-Coastside at a regular Board meeting thereof held on the 25 day of September 2000, by the following vote:

**AYES, and in favor thereof,** WOREN, CARLEVARIS, RUDDOCK, COLEMAN AND PTACEK.


**NOES, Directors:** NONE.

**ABSENT, Directors:** THOLLAUG

**ABSTAIN, Directors:** NONE.

  
\_\_\_\_\_  
Chairperson  
Sewer Authority Mid-Coastside

**COUNTERSIGNED:**

  
\_\_\_\_\_  
Secretary  
Sewer Authority Mid-Coastside

**EXHIBIT A**

**METHODOLOGY USED IN ESTABLISHING NON-DOMESTIC WASTE SOURCE  
CONTROL PROGRAM FEES**

## **DETERMINATION OF PERMIT FEES**

The following is the methodology utilized in preparing the proposed Fiscal Year 2000-2001 NDWSCP Fee Schedule. Calculation of this year's fees is presented in Table 1.

### **Baseline Fee**

Every permittee pays the baseline fee of \$99. This minimum fee has remained the same since Fiscal Year 1998-1999. The minimum fee covers permit administration costs and one annual inspection, which may be performed on-site or via mail-in inspection forms.

Permittees with zero discharge and those with flows (based on water usage) up to 1,000 gallons per day pay only the minimum fee of \$99. As indicated in Table 1, about 80% of permittees pay only the minimum fee.

All users who obtain new NDWSCP permits during the fiscal year will pay the minimum fee of \$99. The fee will not be pro-rated.

### **Allocation of Additional Costs to Higher-Flow Users**

In recognition of the fact that permittees with higher flows require more staff time and more inspections, program costs in excess of baseline fee revenues are allocated to users with flows over 1,000 gallons per day. The calculation, which is shown in Table 1, assigns one additional inspection per 1,000 gallons of daily flow over the first 1,000. A permittee with a flow of 1,500 gallons per day, for example, would be assigned one additional inspection, and a permittee with a flow of 2,500 gallons per day would be assigned two. The cost per additional inspection is calculated to recover program costs not recovered through baseline fees.

Table 1 shows annual operating cost fees (permit fees) for users with daily flows over 1,000 gallons.

Permit fees in excess of the baseline fee will be pro-rated for high-flow users who obtain NDWSCP permits during the fiscal year.

Table 2 shows Fiscal Year 2000-2001 NDWSCP fees for all current permittees.

**TABLE 1**

SEWER AUTHORITY MID-COASTSIDE  
 NDWSCP PERMIT FEES - DETERMINATION OF ANNUAL OPERATING COST FEE  
 FISCAL YEAR 2000-2001

**Program Cost Allocation**

Total Program Cost		\$	16,424
Total Permittees:	104		
Baseline Permit Fee	\$	99	
Revenue from Total Permittees Times Baseline Permit Fee		\$	10,296
Program Cost Not Covered by Baseline Permit Fees		\$	6,128
Number of Additional Inspections	48		
Cost Allocation Per Additional Inspection		\$	128

**Permittee Flow Distribution and Permit Fees**

Flow Range		Number of Permittees	Additional Inspections		Permit Fee
From (gal)	To (gal)		Per Permittee	Program Total	
N/A		40			\$ 99
0	1000	41			\$ 99
1001	2000	11	1	11	\$ 227
2001	3000	6	2	12	\$ 354
3001	4000	3	3	9	\$ 482
4001	5000	1	4	4	\$ 610
5001	6000	1	5	5	\$ 737
6001	7000	0	6	0	\$ 865
7001	8000	1	7	7	\$ 993
8001	9000	0	8	0	\$ 1,120
9001	and up	0	9	0	\$ 1,248
<b>Totals</b>		<b>104</b>		<b>48</b>	

**TABLE 2**

SEWER AUTHORITY MID-COASTSIDE  
 NDWSCP PERMIT FEES - ANNUAL OPERATING COST FEE SCHEDULE  
 FISCAL YEAR 2000-2001

PERMITTEE NUMBER	PERMITTEE NAME	FLOW gpd	PERMIT FEE
GA001	Pillar Point Harbor	3	\$99
GF002	Exclusive Freshness	728	\$99
GF004	Pemberton Fish	711	\$99
GF005	Fresh Fish House	461	\$99
GF006	Three Captains	N/A	\$99
GR001	The Anchorage	1432	\$227
GR002	Barbara's Fish Trap	4068	\$610
GR003	Gin Wan Restaurant	650	\$99
GR004	Ketch Joanne	2422	\$354
GR005	Miramar Beach Inn	2746	\$354
GR006	Moon Bay Restaurant	877	\$99
GR009	Highway 1 Diner	787	\$99
GR010	Cafe Classique	506	\$99
GR011	Princeton Seafood Co.	1775	\$227
GR012	Mezza Luna	3105	\$482
GR014	Elegant Cheesecakes	512	\$99
GR016	Beach House	70	\$99
GR017	Ship To Shore	215	\$99
GR018	Harbor Pizza	86	\$99
GR019	Demi Lune	420	\$99
GR020	HMB Brew Company	76	\$99
GX001	Romeo Packing Co.	N/A	\$99
GX002	Nurseryman's Exchange	N/A	\$99
HA001	Bob's Car Wash	2101	\$354
HA002	Bay Chevron Service Station	7318	\$993
HA004	Curley & Reds Body Shop	N/A	\$99
HA005	Main Street Chevron	N/A	\$99
HA006	Half Moon Bay Shell	947	\$99
HA007	James Ford	N/A	\$99
HA008	C.U.S.D. Bus Yard	N/A	\$99
HA009	Phils Auto and Brake	N/A	\$99
HA011	Angelos Mufflers	N/A	\$99
HA012	Coast Transmission	N/A	\$99
HA013	Coastside Auto Repair	N/A	\$99
HA015	Half Moon Bay Golf Links	N/A	\$99
HA016	Half Moon Bay Auto Repair	N/A	\$99
HA019	Clean Air Auto Repair	N/A	\$99
HA020	Ginos Auto Body	N/A	\$99
HA022	Paulos Auto Body	N/A	\$99
HA023	CAL Trans	N/A	\$99
HF002	Half Moon Bay Fish Mkt.	330	\$99
HF003	Safeway Stores	5709	\$737
HF004	Albertson's*	3382	\$482
HL001	Greenhouse Cleaners	N/A	\$99
HL002	Crown Cleaners	N/A	\$99
HL003	Half Moon Bay Cleaners	N/A	\$99
HM002	Dr. Rand Ollerton DDS	N/A	\$99

**TABLE 2**

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 NDWSCP PERMIT FEES - ANNUAL OPERATING COST FEE SCHEDULE  
 FISCAL YEAR 2000-2001

PERMITTEE NUMBER	PERMITTEE NAME	FLOW gpd	PERMIT FEE
HM003	Davis Maas DDS	N/A	\$99
HM005	Dr. Moody DMD	N/A	\$99
HM007	Dr. Halterman DDS	N/A	\$99
HM009	Dr. Kenneth Stasun DDS	N/A	\$99
HM010	Coastside Medical Clinic	N/A	\$99
HM013	Half Moon Bay Medical	N/A	\$99
HM014	Irwin Cohen DPM	N/A	\$99
HM015	HMB Vet Clinic	N/A	\$99
HM017	Main St. Vet Clinic	N/A	\$99
HM018	Eric Shapira DDS	N/A	\$99
HM019	Heath Family Chiropractic	N/A	\$99
HP003	Ocean Shore Printing	N/A	\$99
HP004	Half Moon Bay Review	N/A	\$99
HP006	Longs Photo Lab	N/A	\$99
HR002	Burger King	1477	\$227
HR003	Bangkok House	1215	\$227
HR004	El Perico	860	\$99
HR005	Caddy's	997	\$99
HR007	Half Moon Bay Bakery	798	\$99
HR008	Happy Cooker	667	\$99
HR009	Happy Taco	168	\$99
HR010	Mainstreet Grill	467	\$99
HR011	Mc Donald's	1502	\$227
HR012	Straw Hat Pizza	686	\$99
HR013	Original Johnny's	573	\$99
HR014	Pasta Moon	1047	\$227
HR015	Round Table Pizza	667	\$99
HR016	Sam's Coffee Shop	380	\$99
HR017	San Benito House	549	\$99
HR018	Spanishtown Mexican	592	\$99
HR019	Taqueria La Mexicana	368	\$99
HR020	Half Moon Bay High School	N/A	\$99
HR021	Tres Amigos	2063	\$354
HR022	China Express	492	\$99
HR024	Cameron's Inn	1128	\$227
HR025	Sunshine Donuts	206	\$99
HR026	IDES Hall	424	\$99
HR027	Flying Fish Grill	330	\$99
HR028	Two Fools Cafe	1247	\$227
HR029	Moonside Bakery and Cafe	411	\$99
HR030	Chateau des Fleurs	424	\$99
HR031	Sushi Main Street	1247	\$227
HR032	HMB Coffee Co.	2231	\$354
HR033	Casey's Café	660	\$99
HR034	It's Italia Pizzeria	498	\$99
HR036	Joe's on the Coast	1793	\$227
HR037	Segunda Vez	1315	\$227



**TABLE 2**

SEWER AUTHORITY MID-COASTSIDE  
NDWSCP PERMIT FEES - ANNUAL OPERATING COST FEE SCHEDULE  
FISCAL YEAR 2000-2001

<b>PERMITTEE NUMBER</b>	<b>PERMITTEE NAME</b>	<b>FLOW gpd</b>	<b>PERMIT FEE</b>
HS001	State Parks and Beaches	N/A	\$99
HS002	Pelican Point R. V. Park	N/A	\$99
MA001	Coastside Automotive	N/A	\$99
MR001	The Chart House	3584	\$482
MR003	El Gran Amiga	499	\$99
MR005	The Moss Beach Distillery	2493	\$354
MR011	Café Gibraltar	760	\$99
MR008	Seton Medical Center Coast.	N/A	\$99
MR009	Three Bells of Montara	87	\$99
MR012	Pizzaria Del Sol	143	\$99