

SEWER AUTHORITY MID-COASTSIDE

RESOLUTION NO. 8-2002

**A RESOLUTION ESTABLISHING SCHEDULE OF PERMIT FEES FOR USE IN
CONJUNCTION WITH THE NON-DOMESTIC WASTE SOURCE CONTROL
PROGRAM FOR FISCAL YEAR 2002-03**

RESOLVED, by the Board of Directors of the Sewer Authority Mid-Coastside, San Mateo County, California, as follows:

WHEREAS, this Board did, by its Resolution No. 1-91, adopt regulations establishing a Non-Domestic Waste Source Control Program ("the Program");

WHEREAS, this Board did, by its Resolution No. 2-94, amend the regulations establishing the Program, thereby establishing the amended regulations now in effect ("the Regulations");

WHEREAS, the Regulations authorize this Board to establish a uniform schedule of fees to be imposed upon and collected from applicants or dischargers to defray the costs of processing and issuing permits in conjunction with the Program and carrying out the services which are a part of the Program ("Program Fees");

WHEREAS, there has been presented to this Board proposed Program Fees for Fiscal Year 2002-03;

WHEREAS, the methodology establishing Program Fees and the Program Fees for Fiscal Year 2002-03 have been available for public inspection at the office of the Authority since October 22, 2002, and Public Notices indicating so have been posted since October 22, 2002;

NOW THEREFORE, it is determined and ordered that:

1. The Methodology used in establishing the Program Fees for Fiscal Year 2002-03 and Program Fees for Fiscal Year 2002-03 set forth in Table 1 hereto are hereby adopted.
2. The posting of the Notice of Hearing on October 22, 2002 is hereby ratified and approved.

3. The Secretary is hereby authorized and directed to transmit a copy of this Resolution to each Member Agency.

* * * * *

I hereby certify that the foregoing is a full, true and correct copy of the Resolution duly passed and adopted by the Board of Directors of the Sewer Authority Mid-Coastside at a regular Board meeting thereof held on the 25th day of NOVEMBER 2002, by the following vote:

AYES, and in favor thereof, COLEMAN, FERRIERA, MC GRAW, WOREN, BOYD, PTACEK.

NOES, Directors: NONE.

ABSENT, Directors: NONE.

ABSTAIN, Directors: NONE.



Chairperson

Sewer Authority Mid-Coastside

COUNTERSIGNED:



Secretary

Sewer Authority Mid-Coastside

SEWER AUTHORITY MID-COASTSIDE

MEMORANDUM

DATE: November 22, 2002
TO: JOHN A. BURGH
Interim Manager
FROM: BRENDA DONALD
Laboratory Director/Source Control Inspector
SUBJ: PROPOSED NON-DOMESTIC WASTE SOURCE CONTROL
PROGRAM (NDWSCP) FEE SCHEDULE FISCAL YEAR 2002-2003

This memo presents the proposed FY 2002-2003 NDWSCP Fee Schedule. The Permit Category and Numbering System organizes the Permittees within the Schedule. Table 1 summarizes the program cost allocation calculations. Schedule 1 lists fees for all permittees.

Permit Category and Numbering System

Permit Numbering System:

Table with 5 columns: Permit No., Name, Flow gpd, No. Inspections, Fee. Example row: GF002, Exclusive Fresh, 1394, 2, \$280

G = DISTRICT OF DISCHARGER=GRANADA
F = CATEGORY OF PERMIT = FOOD OR FISH PROCESSING
002 = NUMBER ASSIGNED TO PERMITTEE IN THIS DISTRICT AND CATEGORY

TABLE 1 - PROGRAM COST ALLOCATIONS

A. Determination of the Number of Inspections per Permittee per Year

- 1) Categories using potentially plant upsetting chemicals but generally not requiring pre-treatment: 1 Baseline Inspection/Year
Flow Rate Not Applicable N/A

- A - Automotive with zero process discharge
M - Medical/Dental
P - Photoprocessing
L - Laundry/Dry-cleaning
S - Septic/Trucked Waste
X - Agriculture

- 2) Categories requiring pre-treatment & flow base fees. 1 Baseline Inspection to 1000 gpd & 1 additional per each 1000 gpd
- A – Automotive or Marine requiring pretreatment (Car Wash, Bilge Pump Station)
 - R- Restaurants and Commercial Kitchens
 - F- Food and Fish Processors

Note: Granada Sanitary District uses 365 days a year to meter flow. The City of Half Moon Bay and Montara Sanitary District use 120 days wet weather flow. Therefor the gallons per day are calculated from hundred cubic feet accordingly: 748 gallons = 100 cubic ft/either 120 days or 365 days.

B. Determination of Cost of Inspection

Inspections may be site inspections, phone calls, written correspondence, enforcement action, record keeping, meetings or other NDWSCP interaction with the Permittee.

- 1) Hours per Baseline Inspection: 0.675 Determined by experience
 Hours per Additional Inspection: 1.42
- 2) $\frac{\text{Total Annual Budget Costs: } \$18,080}{\text{Total Annual Inspection Hours: } 135} = \text{Cost per Program Hour: } \134
- 3) Cost per Baseline Inspection: 0.675 Hours x \$134 Cost/Hour = \$ 90
- 4) Cost per Additional Inspection: 1.42 Hours x \$134 Cost/Hour = \$190

C. Determination of Permittee Fees: Calculation Inspection Costs

<u>No. of Inspections</u>	<u>Daily Flow in Gal.</u>	<u>Cost of Baseline Insp.</u>	<u>Cost of Add. Insp.</u>	<u>Total</u>
1	0-1000 or N/A	\$90		\$90
2	1001-2000	\$90	\$190	\$280
3	2001-3000	\$90	(2) \$190	\$470
4	3001-4000	\$90	(3) \$190	\$660
5	4001-5000	\$90	(4) \$190	\$850
6	5001-6000	\$90	(5) \$190	\$1040
7	6001-7000	\$90	(6) \$190	\$1230
8	7001-8000	\$90	(7) \$190	\$1420

NDWSCP ANNUAL OPERATING COST FEE SCHEDULE
FISCAL YEAR 2002-2003

BUDGET \$18,080

11/20/02

- I is the Number of Inspections
- \$90 - is the Cost Per Initial Inspection
- \$190 - is the Cost Per Additional Inspection

Flow Based

No. Insp FY 2002-03

PERMITTEE NUMBER	PERMITTEE NAME	FLOW (ccu)	FLOW gpd	I No. Insp	PERMIT FEE
GA001	Pillar Point Harbor	meter	5	1	\$90
GF002	Exclusive Fresh	680	1394	1	\$280
GF004	Pemberton Fish	347	711	1	\$90
GF005	Fresh Fish House	336	689	1	\$90
GF006	Three Captains	meter	850	1	\$90
GR001	The Anchorage	922	1889	2	\$280
GR002	Barbara's Fish Trap	2257	4625	5	\$850
GR003	Gin Wan Restaurant	282	578	1	\$90
GR004	Ketch Joanne	789	1617	2	\$280
GR005	Miramar Beach Inn	987	2023	3	\$470
GR006	Moon Bay Restaurant	386	791	1	\$90
GR009	Highway 1 Diner	500	1025	2	\$280
GR011	Princeton Seafood Co.	903	1851	2	\$280
GR012	Mezza Luna	990	2029	4	\$660
GR014	Elegant Cheesecakes	205	420	1	\$90
GR016	Beach House	meter	70	1	\$90
GR017	Ship To Shore	84	172	1	\$90
GR018	Harbor Pizza	52	107	1	\$90
GR019	Ono Hawaiian Grill	469	961	1	\$90
GR020	HMB Brew Company	1720	3525	4	\$660
GX001	Romeo Packing Co.	N/A	N/A	1	\$90
GX002	Nurseryman's Exchange	N/A	N/A	1	\$90

PERMITTEE NUMBER	PERMITTEE NAME	FLOW (ccu)	FLOW gpd	I	PERMIT FEE
HA1001	Olympian	meter	1825	2	\$280
HA001	Bob's Car Wash	216	1346	2	\$280
HA002	Bay Chevron Service Station	1189	7411	8	\$1,420
HA004	Curley & Reds Body Shop	N/A		1	\$90
HA005	Main Street Chevron	N/A		1	\$90
HA006	Half Moon Bay Shell	115	717	1	\$90
HA007	James Ford	N/A		1	\$90
HA008	C.U.S.D. Bus Yard	N/A		1	\$90
HA009	Phils Auto and Brake	N/A		1	\$90
HA011	Angelos Mufflers	N/A		1	\$90
HA012	Coast Transmission	N/A		1	\$90
HA013	Coastside Auto Repair	N/A		1	\$90
HA015	Half Moon Bay Golf Links	N/A		1	\$90
HA016	Half Moon Bay Auto Repair	N/A		1	\$90
HA019	Clean Air Auto Repair	N/A		1	\$90
HA020	Ginos Auto Body	N/A		1	\$90
HA022	Paulos Auto Body	N/A		1	\$90
HA023	CAL Trans	N/A		1	\$90
HF002	Half Moon Bay Fish Mkt.	218	1359	2	\$280
HF003	Safeway Stores	992	6183	6	\$1,040
HF004	Albertson's (separate meter)	116	723	1	\$90
HL001	Greenhouse Cleaners	N/A		1	\$90
HL002	Crown Cleaners	N/A		1	\$90
HL003	Half Moon Bay Cleaners	N/A		1	\$90
HM002	Dr. Rand Ollerton DDS	N/A		1	\$90
HM003	Davis Maas DDS	N/A		1	\$90
HM005	Dr. Moody DMD	N/A		1	\$90
HM007	Dr. Halterman DDS	N/A		1	\$90
HM009	Dr. Kenneth Stasun DDS	N/A		1	\$90
HM010	Coastside Medical Clinic	N/A		1	\$90
HM013	Half Moon Bay Medical	N/A		1	\$90
HM014	Irwin Cohen DPM	N/A		1	\$90
HM015	HMB Vet Clinic	N/A		1	\$90
HM017	Main St. Vet Clinic	N/A		1	\$90
HM018	Eric Shapira DDS	N/A		1	\$90
HP003	Ocean Shore Printing	N/A		1	\$90
HP004	Half Moon Bay Review	N/A		1	\$90

PERMITTEE NUMBER	PERMITTEE NAME	FLOW (ccu)	FLOW gpd	I	PERMIT FEE
HP006	Longs Photo Lab	N/A		1	\$90
HP007	Rite-Aid Photo Lab	N/A		1	\$90
HR002	Burger King	217	1353	2	\$280
HR003	Bangkok House	96	598	1	\$90
HR005	Caddy's	242	1508	2	\$280
HR007	Half Moon Bay Bakery	126	785	1	\$90
HR008	Happy Cooker	103	642	1	\$90
HR009	Happy Taco	23	143	1	\$90
HR010	Mainstreet Grill	66	411	1	\$90
HR011	Mc Donald's	264	1646	2	\$280
HR012	Straw Hat Pizza	93	580	1	\$90
HR013	Original Johnny's	113	704	1	\$90
HR014	Pasta Moon	181	1128	2	\$280
HR015	Round Table Pizza	103	642	1	\$90
HR016	Sam's Coffee Shop	131	817	1	\$90
HR017	San Benito House	68	424	1	\$90
HR018	Spanishtown Mexican	101	630	1	\$90
HR019	Taqueria La Mexicana	69	430	1	\$90
HR020	Half Moon Bay High School	N/A	N/A	1	\$90
HR021	Tres Amigos	306	1907	2	\$280
HR022	China Express	68	424	1	\$90
HR024	Cameron's Inn	133	829	1	\$90
HR025	Sunshine Donuts	23	143	1	\$90
HR026	IDES Hall	70	436	1	\$90
HR027	Flying Fish Grill	75	467	1	\$90
HR028	Two Fools Cafe	77	480	1	\$90
HR029	Moonside Bakery and Cafe	53	330	1	\$90
HR030	Chateau des Fleurs	49	305	1	\$90
HR031	Sushi Main Street	77	480	1	\$90
HR032	Half Moon Bay Coffee Co.	172	1072	2	\$280
HR033	It's Italia	192	1197	2	\$280
HR034	Casey's Café	93	580	1	\$90
HR035	Half Moon Bay Joe's	196	1222	2	\$280
HR037	Ritz-Carlton	N/A	7128	8	\$1,420
HR039	Cetrella	307	1914	2	\$280
HS001	State Parks and Beaches	N/A	N/A	1	\$90

PERMITTEE NUMBER	PERMITTEE NAME	FLOW (ccu)	FLOW gpd	I	PERMIT FEE
HS002	Pelican Point R. V. Park	N/A	N/A	1	\$90
MR003	El Gran Amiga	83	517	1	\$90
MR005	The Moss Beach Distillery	387	2412	3	\$470
MR008	Seton Medical Center Coast.	N/A	N/A	1	\$90
MR009	Three Bells of Montara	N/A	87	1	\$90
MR011	Café Gibraltar	124	773	1	\$90
MR012	Pizzeria Del Sol	48	299	1	\$90
MR013	The Montara Beach Outrigger	N/A	N/A	1	\$90
<u>Totals</u>			<u>80338</u>	<u>151</u>	<u>18680</u>